## **Berwickshire Funding 2021/2022**

02 December 2021

| Community Fund 2021/2022   |  |           |           |  |  |  |  |
|--|--|-----------|-----------|--|--|--|--|
|  |  | £         |           |  |  |  |  |
|  | Opening balance as of 01/04/2021 (£276k split per head of population)            |           | 50,230.00 |  |  |  |  |
| <b>Plus</b> 50% o  | Plus 50% of available Local Festival Grant budget                                |           |           |  |  |  |  |
|  | £  | 57,260.00 |           |  |  |  |  |
| Less:  |  |           |           |  |  |  |  |
|  | Community Fund & Community Fund Fast Track applications awarded since 01/04/2021 |           | 12,272.00 |  |  |  |  |
| Community Fund & Community Fund Fast Track applications that are assessed and await decision |  |           | 9,032.00  |  |  |  |  |
|  | Sub-total  |           |           |  |  |  |  |
|  | Funds remaining if assessed applications are successful                          | £         | 35,956.00 |  |  |  |  |

| Build Back a Better Borders  |             |           |  |
|--|-------------|-----------|--|
|  |             | £         |  |
| Opening balance as of 01/06/2021<br>(£500k split 80%/20% per head of<br>population and S.I.M.D.) | £ 87,783.00 |           |  |
| Total available  | £ 87,783.00 |           |  |
| Less:  |             |           |  |
| Build Back a Better Borders Recovery Fund applications<br>awarded since 01/06/2021               | £           | 30,148.60 |  |
| Build Back a Better Borders Recovery Fund applications that<br>are assessed and await decision   | £           | 24,262.47 |  |
| Sub-total  | £           | 54,411.07 |  |
| Funds remaining if assessed applications are successful  | £           | 33,371.93 |  |

| Community Fund & Community Fund Fast Track applications still to be assessed | £ | -         |
|--|---|-----------|
| Potential Overall Position   | £ | 35,956.00 |

| Build Back a Bette | r Borders Recovery Fund applications still to | £ | -         |
|--------------------|---|---|-----------|
|                    | be assessed                                   |   |           |
|                    | Potential Overall Position                    | £ | 33,371.93 |

| Summary of all applications |          |                |  |   |           |   |          |  |
|-----------------------------|----------|----------------|--|---|-----------|---|----------|--|
| No.                         | Date     | Fund           | Organisation Name                                  |   | Amount    | Project   | Status   |  |
| 1                           | 06/07/21 | Community Fund | Allanton Village Hall                              | £ | 3,150.00  | Repair damaged wall                                   | Awarded  |  |
| 2                           | 25/07/21 | Community Fund | Cockburnspath Allotment Association                | £ | 5,000.00  | Garden & allotment developer                          | Awarded  |  |
| 3                           | 26/07/21 | Community Fund | Berwickshire Association for Voluntary<br>Services | £ | 4,122.00  | Community e-bikes                                     | Awarded  |  |
| 4                           | 06/09/21 | Community Fund | Duns Players                                       | £ | 5,000.00  | Duns PlayFest 2022                                    | Assessed |  |
| 5                           | 17/10/21 | Community Fund | Eyemouth & District Community Trust                | £ | 4,032.00  | Staff costs mental health project                     | Assessed |  |
| 6                           | 15/06/21 | BBBB Fund      | Roxburgh & Berwickshire CAB                        | £ | 4,395.60  | Staff costs   | Awarded  |  |
| 7                           | 24/06/21 | BBBB Fund      | One Step Borders                                   | £ | 585.00    | Staff costs - Volunteer Co-ordinator                  | Awarded  |  |
| 8                           | 05/07/21 | BBBB Fund      | Eyemouth Enhancement Group                         | £ | 12,010.00 | Ride on mower   | Awarded  |  |
| 9                           | 15/07/21 | BBBB Fund      | Reston Concert Band                                | £ | 480.00    | Hall hire & equipment                                 | Awarded  |  |
| 10                          | 04/08/21 | BBBB Fund      | A Heart For Duns                                   | £ | 12,678.00 | Events  | Awarded  |  |
| 11                          | 27/08/21 | BBBB Fund      | Eyemouth & District Community Trust                | £ | 10,012.47 | Larder expansion - salary, rent, expenses & equipment | Assessed |  |
| 12                          | 01/11/21 | BBBB Fund      | Connect Youth                                      | £ | 14,250.00 | Youth service and after school work                   | Assessed |  |
|                             |          |                | Total  | f | 75.715.07 |   |          |  |

| Other sources of grant funding - Berwickshire |        |   |           |         |           |           |           |  |  |
|---|--------|---|-----------|---------|-----------|-----------|-----------|--|--|
| Grant Type                                    |        |   | Available | Awarded |           | Remaining |           |  |  |
| Local Festival Grants                         |        | £ | 7,030.00  | £       | -         | £         | 7,030.00  |  |  |
| Annual Support Grants (Community Councils)    |        | £ | 13,680.00 | £       | 6,750.00  | £         | 6,930.00  |  |  |
| SBC Small Schemes                             |        | £ | 48,200.00 | £       | -         | £         | 48,200.00 |  |  |
| Common Good - Coldstream & Duns               |        | £ | -         | £       | -         | £         | -         |  |  |
| SBC Enhancement Trust                         |        | £ | 2,082.49  | £       | 2,038.00  | £         | 44.49     |  |  |
| SBC Welfare Trust                             |        | £ | 10,203.76 | £       | 2,500.00  | £         | 7,703.76  |  |  |
|   | Totals | £ | 81,196.25 | £       | 11,288.00 | £         | 69,908.25 |  |  |